

***Whatcom Skagit Housing
Bellingham WA***

Economic Impacts 2014

Construction Related Costs

Subcontractors	\$445,472.50
Electricians, Plumbers, Drywallers, Heating Systems, Gutters, etc.	
Building Material Suppliers	\$623,263.48
Engineers	\$32,618.79
Concrete/Tile	\$41,694.16
Roofing/Trusses	\$79,519.49
Utilities	\$24,094.13
Gas, Power, Comcast, Hook Up Charges	
Cities (2)	\$4,402.56
Ferndale, Sedro Woolley	
Counties (2)	\$21,692.99
Whatcom County, Skagit County	
State	\$1,247.00
Sales Tax, Dept. of Ecology,	
School Districts Impact Fees	\$0.00
Total Funds Spent 2014	\$1,274,005.10

**Whatcom Skagit Housing
Bellingham, WA**

Economic Impacts 2014

Operation Related Costs Paid

Offices Expenses	\$42,623.79
Rent, Water, Office Supplies, Phone, Internet, Computers, etc.	
Employee Wages and Benefits	\$334,144.73
Net Wages, Retirement, Health Insurance, Dental Insurance,	
Advertising	\$7,733.83
Newspaper, Radio, Brochures, Memberships,	
Legal	\$5,838.00
Setting up Homeowner's Association, etc.	
Agency Insurances	\$34,761.24
Commercial, Liability, D&O, Professional, Volunteer, Bond,	
Engineering / Site Work	\$51,489.92
Advice on Site design, etc.	
State	\$22,358.19
Labor and Industry, Dept Ecology, Employment Security	
Auditor / Bookkeeper	\$8,214.50
Interest to Banks	\$18,084.00
Subdivision Loans (Purchase and Development)	
Total Funds Spent 2014	\$525,248.20

***Whatcom Skagit Housing
Bellingham WA***

Economic Impacts 2013

Construction Related Costs

Subcontractors	\$460,559.00
Electricians, Plumbers, Drywallers, Heating Systems, Gutters, etc.	
Building Material Suppliers	\$455,441.00
Engineers	\$55,631.00
Concrete/Tile	\$64,219.00
Roofing/Trusses	\$97,413.00
Utilities	\$16,966.00
Gas, Power, Comcast, Hook Up Charges	
Cities (2)	\$316,727.00
Ferndale, Sedro Woolley	
Counties (2)	\$7,806.00
Whatcom County, Skagit County	
State	\$2,827.00
Sales Tax, Dept. of Ecology,	
School Districts Impact Fees	\$5,500.00
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Total Funds Spent 2013	\$1,483,089.00

**Whatcom Skagit Housing
Bellingham, WA**

Economic Impacts 2013

Operation Related Costs Paid

Offices Expenses	\$32,707.00
Rent, Water, Office Supplies, Phone, Internet, Computers, etc.	
Employee Wages and Benefits	\$337,452.00
Net Wages, Retirement, Health Insurance, Dental Insurance,	
Advertising	\$10,013.00
Newspaper, Radio, Brochures, Memberships,	
Legal	\$6,626.00
Setting up Homeowner's Association, etc.	
Agency Insurances	\$30,313.00
Commercial, Liability, D&O, Professional, Volunteer, Bond,	
Engineering / Site Work	\$22,740.00
Advice on Site design, etc.	
State	\$19,183.76
Labor and Industry, Dept Ecology, Employment Security	
Auditor / Bookkeeper	\$6,302.00
Interest to Banks	\$39,058.00
Subdivision Loans (Purchase and Development)	
Total Funds Spent 2013	\$504,394.76

***Whatcom Skagit Housing
Bellingham WA***

Economic Impacts 2012

Construction Related Costs

Subcontractors	\$453,897.00
Electricians, Plumbers, Drywallers, Heating Systems, Gutters, etc.	
Building Material Suppliers	\$650,661.00
Engineers	\$808.00
Concrete/Tile	\$78,610.00
Roofing/Trusses	\$47,350.00
Utilities	\$20,607.00
Gas, Power, Comcast, Hook Up Charges	
Cities (2)	\$357,066.00
Ferndale, Sedro Woolley	
Counties (2)	\$11,956.00
Whatcom County, Skagit County	
State	\$1,445.00
Sales Tax, Dept. of Ecology,	
School Districts Impact Fees	\$5,500.00
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Total Funds Spent 2012	\$1,627,900.00

**Whatcom Skagit Housing
Bellingham, WA**

Economic Impacts 2012

Operation Related Costs Paid

Offices Expenses	\$32,526.00
Rent, Water, Office Supplies, Phone, Internet, Computers, etc.	
Employee Wages and Benefits	\$323,170.00
Net Wages, Retirement, Health Insurance, Dental Insurance,	
Advertising	\$9,393.00
Newspaper, Radio, Brochures, etc.	
Legal	\$862.00
Setting up Homeowner's Association, etc.	
Agency Insurance	\$31,514.00
Commercial, Liability, D&O, Professional, Volunteer, Bond,	
Engineering / Site Work	\$7,613.00
Advice on Site design, etc.	
State	\$19,184.00
Labor and Industry, Dept Ecology, Employment Security	
Auditor / Bookkeeper	\$3,943.00
Interest to Banks	\$39,058.00
Subdivision Loans (Purchase and Development)	
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Total Funds Spent 2012	\$467,263.00

**Whatcom Skagit Housing
Bellingham, WA**

Economic Impacts 2010

Construction Related Costs Paid

Subcontractors	\$652,216.64
Electricians, Plumbers, Drywallers, Heating Systems, Gutters, etc.	
Building Material Suppliers	\$513,498.93
Engineers	\$19,698.10
Concrete/Tile	\$112,622.95
Roofing/Trusses	\$64,153.72
Utilities	\$40,062.06
Gas, Power, Comcast, Hook Up Charges	
Cities (2)	\$460,141.47
Ferndale, Sedro Woolley	
Counties (2)	\$21,597.38
Whatcom County, Skagit County	
State	\$1,899.00
Sales Tax, Dept. of Ecology,	
School Districts Impact Fees	\$8,500.00
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Total Funds Spent 2010	\$1,894,390.25

**Whatcom Skagit Housing
Bellingham, WA**

Economic Impacts 2010

Operation Related Costs Paid

Offices Expenses	\$32,298.29
Rent, Water, Office Supplies, Advertising, Phone, Internet, Computers, etc.	
Employee Wages and Benefits	\$323,719.53
Net Wages, Retirement, Health Insurance, Dental Insurance,	
Legal	\$2,380.00
Setting up Homeowner's Association, etc.	
Agency Insurance	\$34,897.87
Commercial, Liability, D&O, Professional, Volunteer, Bond,	
Engineering	\$460.00
Advice on Site design, etc.	
State	\$13,881.23
Labor and Industry, Dept Ecology, Employment Security	
Auditor / Bookkeeper	\$7,478.00
Interest to Banks	\$102,215.68
Subdivision Loans (Purchase and Development)	
Total Funds Spent 2010	\$517,312.60