

Northern Tulare County Surface Water Treatment Plant Implementation Steps

(Draft 4/20/16 – D. Okita)

April 2016 – Alliance briefed on project costs and possible cost allocations

May - June 2016

- Tentative determination of participants
- Confirm participating agency capacity requested
- quantify demand of individual connections along pipe alignment
- determine fire flow and fire storage needed
- continue to work on draft JPA and cost allocations

Summer 2016

- Confirm AID can meet demand
- DDW determines if Sanitary Survey is needed and confirms basic treatment plant design
- update costs as necessary
- Negotiate AID water supply terms and costs
- determine final cost allocation
- determine costs of JPA (administration, grant application, etc.)
- poll residents/public meetings
- finalize JPA agreement
- Option treatment plant site

Fall 2016

- Form JPA
- Determine JPA staffing and consultants
- submit planning grant application for engineering of treatment plant and pipeline
- agreements for back up groundwater supplies
- agreement with AID for water supply
- agreement for operations of new system
- CEQA/NEPA
- Initiate Warren Act contract
- Initiate Friant Exchange agreement

2017

- complete design
- apply for construction grant
- confirm participation – adjust agreements as necessary
- finalize agreement to convey water
- purchase treatment plant property
- acquire Rights of Way for pipelines
- bidding/construction