

Draft 7/29/16

List of Technical Assistance Needs (project and organization)
JPA can select RCAC, CWC, SHE or a combination of the three to assist with these

Organization Related (the goal is to get the Agency to be sustainable and do these on their own over time and to get them prepared to move forward with the project)

1. Determine costs of JPA (administration, grant application, etc.)
2. Determine JPA staffing and consultant needed and processes
3. JPA bylaws
4. JPA board assistance for meeting coordination (coordinate: agenda, minutes, reminders, location, posting and compliance with the Brown Act)
5. Follow up on tasks assigned by the JPA Board
6. Financial capacity assistance (preparation of Budget, financial reports and statements)
7. Create policies, rules and regulations, agreements

Project Related

1. Update project costs/study – Alternatives Analysis and Feasibility
2. Determine project participants & confirm their participation
3. Alliance Member capacity requested
4. Quantify demand of individual connections along pipe alignment
5. Determine fire flow and fire storage needed
6. Individual project agreements to be approved by home boards
7. Continue to work on cost allocations – the how
8. Confirm AID can meet demand
9. DDW determines if Sanitary Survey is needed and confirms basic treatment plant design
10. Further Update costs as necessary

11. Negotiate AID water supply terms and costs
12. Poll residents/public meetings
13. Identify and secure treatment plant site and easements
14. Submit planning grant application **for engineering** design of treatment plant and pipeline
15. Agreements for back up groundwater supplies
16. Agreement with AID for water supply
17. Agreement for operations of new system
18. CEQA/NEPA
19. Initiate Warren Act contract
20. Initiate Friant Exchange agreement - Permission to pump into F-K Canal
21. Exchange Agreement (#4 in supplemental items)
22. Hire engineering to complete design
23. Apply for construction grant
24. Confirm participation – adjust agreements as necessary
25. Finalize agreement to convey water
26. Purchase treatment plant property
27. Acquire Rights of Way for pipelines
28. Bidding/construction
29. Hire engineering for Construction oversight
30. Complete Water Supply Contracts with all parties to the JPA
31. Soils Report (#7 in supplemental items schedule)
32. Prop 218 decision
33. Prop 218 implementation
34. Meeting funding requirements